

FOX HOLLOW BUDGET

Category - A House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 13.00			\$ 15.00		
Pine Bark Mulch	\$ -	\$ 21.41		\$ 6.68	\$ 38.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.63)
Grand Totals			\$ 230.00			\$ 243.00

FOX HOLLOW BUDGET

Category - B House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 17.00			\$ 19.00		
Pine Bark Mulch	\$ -	\$ 25.41		\$ 6.68	\$ 42.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.63)
Grand Totals			\$ 234.00			\$ 247.00

FOX HOLLOW BUDGET

Category - C House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 20.00			\$ 22.00		
Pine Bark Mulch	\$ -	\$ 28.41		\$ 6.68	\$ 45.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.63)
Grand Totals			\$ 237.00			\$ 250.00

FOX HOLLOW BUDGET

Category - D-1 House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

<u>Description</u>	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 22.00			\$ 24.00		
Pine Bark Mulch	\$ -	\$ 30.41		\$ 6.68	\$ 47.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars						
			\$ -			\$ (0.63)
Grand Totals			\$ 239.00			\$ 252.00

FOX HOLLOW BUDGET

Category - D-2 House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 23.00			\$ 25.00		
Pine Bark Mulch	\$ -	\$ 31.41		\$ 6.68	\$ 48.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.63)
Grand Totals			\$ 240.00			\$ 253.00

FOX HOLLOW BUDGET

Category - D-3 House
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ 36.31			\$ 37.57		
Security	\$ 1.68	\$ 100.33		\$ 1.95	\$ 102.74	
Fox Hollow Contracts						
Landscaping	\$ 81.64			\$ 73.96		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ 10.80	\$ 97.31		\$ 16.50	\$ 90.46	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ 25.00			\$ 27.00		
Pine Bark Mulch	\$ -	\$ 33.41		\$ 6.68	\$ 50.32	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.63)
Grand Totals			\$ 242.00			\$ 255.00

FOX HOLLOW BUDGET

Category - Lot Only
 Year Beginning January 1, 2019
 (All Figures are Per Lot Per Month)

Description	2018	Sub-Total	Total	2019	Sub-Total	Total
Fox Hollow to Meadowcrest						
Association Dues	\$ 62.34			\$ 63.22		
Cable Television	\$ -			\$ -		
Security	\$ 1.68	\$ 64.02		\$ 1.95	\$ 65.17	
Fox Hollow Contracts						
Landscaping	\$ 41.75			\$ 41.75		
Property Manager	\$ 4.87			\$ -		
Waste Management/Trash Pickup	\$ -	\$ 46.62		\$ -	\$ 41.75	
Fox Hollow Expenses						
Accounting	\$ 3.12			\$ 3.12		
Administration	\$ 1.84			\$ 2.03		
Attorney	\$ 0.15			\$ 0.68		
Contingency	--			\$ -		
Electric	\$ 1.33			\$ 1.54		
Insurance	\$ 1.49			\$ 1.49		
Maintenance	\$ 1.63			\$ 2.37		
Social	\$ 0.15			\$ 0.15		
Water	\$ 1.24	\$ 10.95		\$ 0.73	\$ 12.11	
Reserve Funds						
Maintenance Only	\$ 8.41			\$ 16.64		
Painting	\$ -			\$ -		
Pine Bark Mulch	\$ -	\$ 8.41		\$ -	\$ 16.64	
Finagle Factor						
Note: "Finagle Factor" is a number added or subtracted to the total so that the dues result in whole dollars			\$ -			\$ (0.67)
Grand Totals			\$ 130.00			\$ 135.00